



September 15, 2025

Clerk of the Circuit Court of Manatee, Sarasota, Charlotte and Lee Counties

Re: Statutory Reporting Requirements for FY2025-2026

In compliance with the Florida statutory reporting requirements, we are enclosing the following:

- Copy of the FY2025-2026 Budget Summary
- FY2025-2026 Public Meeting Schedule
- Resolutions 2025-11 and 2025-12 adopting the millage rate of 0.0394 and the budget for FY2025-2026
- A copy of the West Coast Inland Navigation District Guide Map

Sincerely,



Justin D. McBride
Executive Director

Enclosures

**WEST COAST INLAND NAVIGATION DISTRICT
PRELIMINARY BUDGET SUMMARY
FISCAL YEAR
October 1, 2025 to September 30, 2026**

REVENUE

Estimated balance (carryover) at 10-01-24	29,432,828	SCHEDULE A
Estimated revenue for FYE 24-25	15,248,809	SCHEDULE F
Total funds available for FYE 24-25	44,681,637	

EXPENDITURES-FY24-25

<u>Current</u>		
Waterway Development Projects - County	(5,628,276)	SCHEDULE J
Cooperative Assistance Program - Regional	(1,250,000)	SCHEDULE I
State/Federal Match & Other Funded Programs - Regional	(2,500,000)	SCHEDULE I
Maintenance - Regional	(270,000)	SCHEDULE G
Administration - District	(854,653)	SCHEDULE G
Contingency - District/Regional	(85,000)	SCHEDULE G
Total current year expenditures/projects	(10,587,929)	

District reserve 9-30-24

34,093,708

Detail of District Reserve

ACOE Section 1135	50,351	SCHEDULE D - Page 2
County CNIF	31,094,925	SCHEDULE J
Undesignated	2,948,432	
	34,093,708	

Note: Budget prepared using the Proposed millage rate of 0.0394.

APPS FOR BOATERS



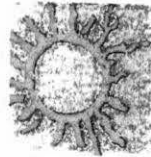
Lee Waterways



U.S. Coast Guard



Calusa Blueway



MyManatee Mobile

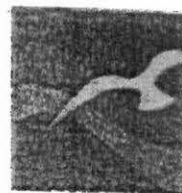


Visit Sarasota



Nature Viewing

Feel like a Southwest Florida local with these interactive apps! Get access to waterway and nature trail navigation guides with the Lee County Waterway app and the Calusa Blueway kayak trail guide. The apps listed will bring you to some of the best places of interest in SWFL to see flora and fauna on both land and water. Boating safety regulations as well as tips for better fishing and boating experiences are also featured. To report downed channel markers, navigational hazards, damaged boat ramp amenities or other countywide issues requiring attention in Manatee County, download the MyManatee Mobile app.



WCIND

WEST COAST INLAND
NAVIGATION DISTRICT

200 East Miami Avenue, Venice, FL 34285
Phone: 941.485.9402 Fax: 941.485.8394
Email: admin@wcind.net

WCIND BOATER'S GUIDE





WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2025-11

**A RESOLUTION BY THE BOARD OF
COMMISSIONERS OF THE WEST COAST
INLAND NAVIGATION DISTRICT ADOPTING
THE FINAL LEVYING OF AD VALOREM TAXES
FOR FISCAL YEAR 2025/2026; PROVIDING FOR
AN EFFECTIVE DATE.**

WHEREAS, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties duly considered the budgetary requirements of the District in determining its Tentative Millage Rate for Fiscal Year 2025/2026; and

WHEREAS, the District held a public hearing on September 5, 2025, in accordance with Section 200.065, Florida Statutes, to consider and adopt its Tentative Millage Rate for Fiscal Year 2025/2026; and

WHEREAS, the District held a public hearing on September 12, 2025, to finally adopt its Millage Rate and budget as required by Section 200.065, Florida Statutes; and

WHEREAS, the total gross taxable value for operating purposes not exempt from taxation within Lee, Charlotte, Sarasota and Manatee Counties has been certified by each respective County Property Appraiser to the District as \$369,663,317,971.00.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

1. The Fiscal Year 2025/2026 Millage Rate to be levied is hereby set at the rate of 0.0394 mills on the taxable property within the District; and
2. The Millage Rate of 0.0394 mills is greater than the current year rolled back rate of 0.0381 mills by 3.41%, and the percentage increase in property taxes adopted by the District is 3.41%; and
3. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 12th day of September, 2025, at Venice, Florida.


Jason Bearden, Chair

ATTEST:


Jeffrey Devine Assistant Director



WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2025-12

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE OFFICIAL BUDGET FOR FISCAL YEAR 2025/2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties duly considered the budgetary requirements of the District at a public hearing in accordance with Section 200.065, Florida Statutes; and

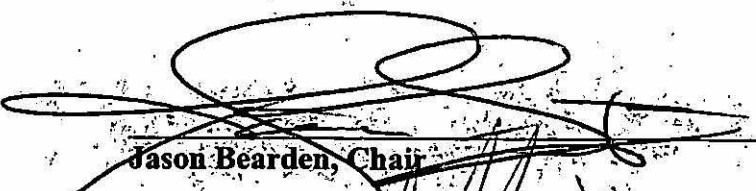
WHEREAS, the District set forth the appropriations and revenue estimate for the Fiscal Year 2025/2026 Budget with projected funds available of \$44,681,637.00, total expenditures of \$10,587,929.00, and reserves of \$34,093,708.00.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

1. The attached Fiscal Year 2025/2026 Budget is hereby adopted, and incorporated herein by reference, as and for the final official budget of the District for the fiscal year beginning on October 1, 2025 and ending September 30, 2026; and

2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 12th day of September, 2025, at Venice, Florida.


Jason Bearden, Chair

ATTEST:


Jeffrey Devine Assistant Director