



## West Coast Inland Navigation District

*A Special Tax District of the State of Florida*

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### 2025 DISTRICT GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Per Section 189.0694, Florida Statutes

**GOAL 1: Execute responsibilities as described in Chapter 98-526, West Coast Inland Navigation District's Codified Special Act.**

**Objective 1: Fulfill responsibility as local Federal Sponsor to the United State Army Corps of Engineers in operation and maintenance of the Gulf Intracoastal Waterway (GIWW) imposed upon "local interests," by the Congress of the United States of America in the Rivers and Harbors Act of 1945.**

*PM 1:* Coordinate with USACE Project Manager and federal lobbyist on FY 2027 Federal Workplan priorities and funding request amounts no later than two weeks before Congress (Federal) is in session.

*PM 1.1:* Coordinate with Federal lobbyist to secure letters of support from Florida's Federal representatives to support JAX Work Plan requests.

*PM 2:* Coordinate with USACE GIWW Project Manager to ensure GIWW surveys are completed on a tri-annual basis. Next survey slated for FY 2027.

*PM 3:* Coordinate with USACE GIWW Project Manager and federal lobbyist to secure Federal funding for the following projects: Venice Jetty Repairs, Manatee County Dredging, Sarasota County GIWW and New Pass Dredging, Charlotte County Dredging.

*PM 4:* Coordinate with USACE GIWW Project Manager to get contributed funds agreement signed by end of FY 2026.

**Objective 2: Support District Counties in administration of the Waterway Development Program (WDP) as set forth in Florida Administrative Code 66A-2.**

*PM 1:* Review all member County WDP applications within two weeks of receipt and provide feedback.

*PM 2:* Provide guidance on application submission deadline to ensure applications are received by June 15<sup>th</sup>.

*PM 3:* Provide guidance on extension request deadline to ensure requests are received by June 15<sup>th</sup>.

*PM 4:* Respond to Agreement Modification requests within 5 business days.

*PM 5:* Respond and fulfill payment requests within 5 business days.

*PM 6:* Respond to asset disposition requests within 5 business days.

*PM 7:* Hold at least two liaison meetings during FY 2025.

**GOAL 2: Execute and implement regional projects and programs as directed and approved by the WCIND Board.**

**Objective 1: Manage WCIND derelict vessel program to assist member Counties with their derelict vessel needs.**

*PM 1:* Remove derelict vessels within the District at the request of member Counties and FWC.

*PM 2:* Research, draft, and implement a new rapid removal plan/procedure for Sarasota, Charlotte and Lee County.

*PM 2.1:* Respond to rapid removal requests received from participating District Counties within 24 hours.

*PM 3:* Submit for FWC grant funding for derelict vessel removal for least 90% of all eligible vessels.

*PM 4:* Continue to work with member Counties to get Derelict Vessel program priorities on member County legislative agendas before the beginning of the next State legislative session.

**Objective 2: Support maritime partners with District Initiatives to increase public access, safety, and usership of District Waterways.**

*PM 1:* Conduct four National Association of Boating Law Administrators (NASBLA) classes within the District by conducting two Fire Boat Small operators' courses and two Law Enforcement Pursuit and Stop courses by August 1<sup>st</sup> 2025.

*PM 2:* Complete District wide Commercial Landing Study by September 1<sup>st</sup>, 2025 including delivery of findings to each member County. Presentations to be held upon request.

PM 3: Solicit Request for proposals for District wide regional waterway surveys. Complete vendor selection and enter into contract such that data collection will begin no later than July 15<sup>th</sup>, 2025.

PM 4: Host at least one District-wide law enforcement meeting.

**Objective 3: Manage District Properties and new building construction as directed by the WCIND Board.**

PM 1: Following Board adopted property disposal policy, move to sell four properties identified as surplus by the Board. Sell 50% of properties by September 30<sup>th</sup> 2025.

PM 2: Working with owners' representative, move construction process forward for new administrative building. Meet all regulatory deadlines as provided by Sarasota County.

PM 2.1: Submit reimbursement requests as outlined in Grant Agreement No. HL255 between WCIND and State of Florida Department of Commerce.

**GOAL 3: Following State mandated guidelines and Board direction, establish and maintain a balanced budget each Fiscal year.**

**Objective 1: Follow Truth in Millage (TRIM) procedures for setting of the millage rate per Chapter 200 Florida Statutes as part of the annual budget process.**

PM 1: Provide State of Florida with preliminary Millage rate by July 31<sup>st</sup>.

PM 2: Certify Form DR-420 to member County property appraisers.

PM 3: Advertise public budget hearings within appropriate time frames per FS. (2-5 days).

PM 4: Transmit final resolution adopting millage rate to the property appraiser, tax collector, and PTO within 3 days after the final public hearing date.

PM 5: Complete and certify voted upon millage rate to property appraisers within 3 days after receiving DR-422.

**Objective 2: Complete annual requirements for auditing, special district performance measures and standards, and other required reporting requirements.**

PM 1: Pursuant to F.S. 218.32 submit a copy of the annual audit report and annual financial report to the Department of Financial Services within 45 days after the completion of the audit report but no later than 9 months after the end of the fiscal year.

PM 1.1 – Submit Annual Financial Report via the LOGERX system.

PM 1.2 – Submit Annual Financial Report Via Pdf to CFP via e-mail.

PM 2: Pursuant to Section 10.555(3) of the Rules of the Auditor General, submit all required audit information to Florida's Auditor General.

PM 3: Pursuant to Section 189-08 FS, submit a public facility report to District Counties and post on the District Website.

PM 4: Pursuant to Section 189.069(2)(a) post all required information by March 1<sup>st</sup> of each Calendar Year.

PM 4: Pursuant to Florida Statutory Reporting Requirements, provide each District County Clerk of Circuit Court with a copy of the FY budget, FY meeting schedule, millage adoption resolutions and a District Guide Map and post communications to the District website.

PM 5: Complete human audit, review, and updates to make District website compliant with new Department of Justice criteria (WCAG Guidelines 2.2) for the Americans with Disabilities Act no later than September 30<sup>th</sup> 2025.