



September 18, 2023

Clerk of the Circuit Court of Manatee, Sarasota, Charlotte and Lee Counties

Re: Statutory Reporting Requirements for FY2023-2024

In compliance with the Florida statutory reporting requirements, we are enclosing the following:

- Copy of the FY2023-2024 Budget Summary
- FY2023-2024 Public Meeting Schedule
- Resolutions 2022-09 and 2022-10 adopting the millage rate of 0.0394 and the budget for FY2022-2023
- A copy of the West Coast Inland Navigation District Guide Map

Sincerely,



Justin D. McBride
Executive Director

Enclosures

**BUDGET SUMMARY
WEST COAST INLAND NAVIGATION DISTRICT
FISCAL YEAR 2022-2023**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE WEST COAST INLAND NAVIGATION DISTRICT ARE 13.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

CASH BALANCES BROUGHT FORWARD	\$28,140,656
ESTIMATED REVENUES	
Ad Valorem Taxes - Millage Per \$1000 0.0394	\$10,214,604
Leases and Interest Income	<u>\$ 333,000</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 10,547,604
TOTAL ESTIMATED REVENUES AND BALANCES	<u>\$38,688,260</u>
EXPENDITURES	
Waterway Development Program	\$ 4,276,202
Cooperative Assistance Program	\$ 320,000
State/Federal Match & Other Funded Programs	\$ 1,100,000
Maintenance	\$ 250,000
Administration	\$ 634,156
Commissions and tax refunds	\$ 275,000
Contingency	<u>\$ 85,000</u>
	\$ 6,940,358
Carryover Projects – prior years	<u>\$12,015,117</u>
TOTAL EXPENDITURES	\$18,955,475
Reserves	<u>\$19,732,785</u>
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	<u>\$38,688,260</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AT 200 EAST MIAMI AVENUE, VENICE, FLORIDA 34285 AS A PUBLIC RECORD.



West Coast Inland Navigation District Tentative Meeting Schedule – FY2023-2024

Date	Time	Meeting Description	Location
November 3, 2023	10:00 a.m.	(as needed)	Venice Police Station
January 26, 2024	10:00 a.m.	Board Meeting	Venice Police Station
April 5, 2024	10:00 a.m.	(as needed)	Venice Police Station
June 7, 2024	10:00 a.m.	Board Meeting	Venice Police Station
August 9, 2024	10:00 a.m.	Board Meeting.	Venice Police Station
September 5, 2024	4:00 p.m.	Board Meeting	Venice Police Station
September 5, 2024	5:01 p.m.	First TRIM Hearing	Venice Police Station
September 12, 2024	5:01 p.m.	Final TRIM Hearing	Venice Police Station

*Venice Police Station, 1575 E. Venice Avenue, Venice, FL 34285



WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2023-10

**A RESOLUTION BY THE BOARD OF
COMMISSIONERS OF THE WEST COAST INLAND
NAVIGATION DISTRICT ADOPTING THE
OFFICIAL BUDGET FOR FISCAL YEAR 2023/2024;
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties duly considered the budgetary requirements of the District at advertised public hearings on September 8, 2023 and September 15, 2023, in accordance with Section 200.065, Florida Statutes; and

WHEREAS, the District set forth the appropriations and revenue estimate for the Fiscal Year 2023/2024 Budget with projected funds available of \$28,905,203.00, total expenditures of \$5,927,549.00, and reserves of \$22,977,654.00.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

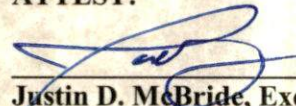
1. The attached Fiscal Year 2023/2024 Budget is hereby adopted, and incorporated herein by reference, as and for the final official budget of the District for the fiscal year beginning on October 1, 2023 and ending September 30, 2024; and
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 15th day of September, 2023, at Venice, Florida.



Kevin Ruane, Chair

ATTEST:



Justin D. McBride, Executive Director



WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2023-09

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2023/2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties duly considered the budgetary requirements of the District in determining its Tentative Millage Rate for Fiscal Year 2023/2024; and

WHEREAS, the District held a public hearing on September 8, 2023, in accordance with Section 200.065, Florida Statutes, to consider and adopt its Tentative Millage Rate for Fiscal Year 2023/2024; and

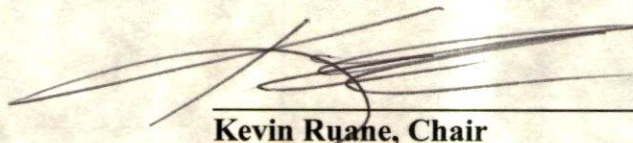
WHEREAS, the District held a public hearing on September 15, 2023, to finally adopt its Millage Rate and budget as required by Section 200.065, Florida Statutes; and

WHEREAS, the total gross taxable value for operating purposes not exempt from taxation within Lee, Charlotte, Sarasota and Manatee Counties has been certified by each respective County Property Appraiser to the District as \$304,048,582,296.00.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

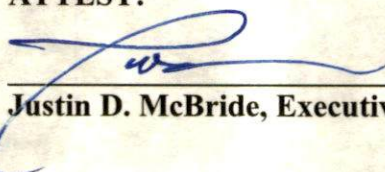
1. The Fiscal Year 2023/2024 Millage Rate to be levied is hereby set at the rate of 0.0394 mills on the taxable property within the District; and
2. The Millage Rate of 0.0394 mills is greater than the current year rolled back rate of 0.0350 mills by 12.57%, and the percentage increase in property taxes adopted by the District is 12.57%; and
3. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 15th day of September, 2023, at Venice, Florida.



Kevin Ruane, Chair

ATTEST:



Justin D. McBride, Executive Director

APPS FOR BOATERS



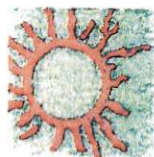
Lee Waterways



U.S. Coast Guard



Calusa Blueway



MyManatee Mobile



Visit Sarasota



Nature Viewing

Feel like a Southwest Florida local with these interactive apps! Get access to waterway and nature trail navigation guides with the Lee County Waterway app and the Calusa Blueway kayak trail guide. The apps listed will bring you to some of the best places of interest in SWFL to see flora and fauna on both land and water. Boating safety regulations as well as tips for better fishing and boating experiences are also featured. To report downed channel markers, navigational hazards, damaged boat ramp amenities or other countywide issues requiring attention in Manatee County, download the MyManatee Mobile app.



WCIND
WEST COAST INLAND
NAVIGATION DISTRICT

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WCIND BOATER'S GUIDE

