

September 18, 2023

To: Property Appraisers and Tax Collectors in Charlotte, Lee, Manatee, Sarasota, and TRIM Office

Re: Final Millage and Budget for FY 2023-2024

Pursuant to F.S. 200.065, we are enclosing copies of Resolutions 2023-09 and 2023-10 adopting the West Coast Inland Navigation District's Final Millage of 0.0394 and the Budget for FY2023-2024. These Resolution's were approved and signed at our September 15, 2032 Final Public Hearing.

If you have any questions, please don't hesitate to contact me at 941-485-9402.

Sincerely,

Justin D. McBride Executive Director

Enclosures



WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2023-10

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE OFFICIAL BUDGET FOR FISCAL YEAR 2023/2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties duly considered the budgetary requirements of the District at advertised public hearings on September 8, 2023 and September 15, 2023, in accordance with Section 200.065, Florida Statutes; and

WHEREAS, the District set forth the appropriations and revenue estimate for the Fiscal Year 2023/2024 Budget with projected funds available of \$28,905,203.00, total expenditures of \$5,927,549.00, and reserves of \$22,977,654.00.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

- 1. The attached Fiscal Year 2023/2024 Budget is hereby adopted, and incorporated herein by reference, as and for the final official budget of the District for the fiscal year beginning on October 1, 2023 and ending September 30, 2024; and
 - 2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 15th day of September, 2023, at Venice, Florida.

Kevin Ruane, Chair

ATTEST:

Justin D. McBride, Executive Director



WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2023-09

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2023/2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties duly considered the budgetary requirements of the District in determining its Tentative Millage Rate for Fiscal Year 2023/2024; and

WHEREAS, the District held a public hearing on September 8, 2023, in accordance with Section 200.065, Florida Statutes, to consider and adopt its Tentative Millage Rate for Fiscal Year 2023/2024; and

WHEREAS, the District held a public hearing on September 15, 2023, to finally adopt its Millage Rate and budget as required by Section 200.065, Florida Statutes; and

WHEREAS, the total gross taxable value for operating purposes not exempt from taxation within Lee, Charlotte, Sarasota and Manatee Counties has been certified by each respective County Property Appraiser to the District as \$304,048,582,296.00.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

- 1. The Fiscal Year 2023/2024 Millage Rate to be levied is hereby set at the rate of 0.0394 mills on the taxable property within the District; and
- 2. The Millage Rate of 0.0394 mills is greater than the current year rolled back rate of 0.0350 mills by 12.57%, and the percentage increase in property taxes adopted by the District is 12.57%; and
 - 3. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 15th day of September, 2023, at Venice, Florida.

Kevin Ruane, Chair

ATTEST:

Justin D. McBride, Executive Director