

# SCRIPT FOR 1ST TRIM HEARING

September 8th, 2023

1. Call to Order and Roll Call
2. Anyone who may wish to speak today during public comment must fill out a speaker's card, provide the necessary information, and turn it in to the Executive Director. Public comment will be taken in accordance with WCIND Policy as adopted by Resolution 2015-02.
3. The first item on the agenda is Resolution 2023-07.

- a. I would like to open the public hearing on the West Coast Inland Navigation District's proposed millage rate for fiscal year 2023 – 2024
- b. The current year rolled back rate is 0.0346 mill, and the proposed millage rate is 0.0394 mill.
- c. The percentage increase in millage over the rolled back rate necessary to fund the tentative budget is 12.57%. Therefore, the percentage increase in property taxes based on the proposed millage rate is 12.57%.
- d. At this time I would like to request that Executive Director McBride discuss the specific purposes for which ad valorem tax revenues are being increased.

[*Executive Director Comments:* Thank you Mr. Chair. The specific purposes for which ad valorem tax revenues are being increased are as follows:

- The increase allows member Counties to maximize input to Countywide Navigation Improvement Funds for upcoming projects.
- The increase insulates the District and its member Counties against market volatility that continues to have an impact on costs associated with WCIND projects.]

- e. Do we have any public comment regarding the proposed millage rate?

(Allow public to speak and ask questions.)

- f. At this time, we will close the public hearing.
- g. I will entertain a motion to adopt a tentative millage rate for fiscal year 2023-24 of 0.0394 mills through approval of Resolution 2023-07.

Motion made by Commissioner \_\_\_\_\_  
Second made by Commissioner \_\_\_\_\_

Take Vote, all in favor say Aye, all opposed say Nay.

The motion passes at 5:\_\_\_ pm on September 8<sup>th</sup> approving Resolution 2023-07

adopting the tentative millage rate for FY 2023 – 2024 of 0.0394 mill.

3. The second item on the agenda is Resolution 2023-08.
  - a. I would like to open the public hearing on the West Coast Inland Navigation District’s tentative budget for fiscal year 2023 – 2024
  - b. Do we have any public comment regarding the tentative budget?

(Allow public to speak and ask questions.)

- c. At this time, we will close the public hearing.
    - d. I will entertain a motion to adopt the tentative budget for fiscal year 2023-2024 with projected funds available of \$28,905,203.00, total expenditures of \$5,927,549.00 and reserves of \$22,977,654.00 by approval of Resolution 2023-07.

Motion made by Commissioner \_\_\_\_\_  
Second made by Commissioner \_\_\_\_\_

Take Vote, all in favor say Aye, all opposed say Nay.

The motion passes at 5:\_\_\_ pm on September 8<sup>th</sup> approving Resolution 2023-08 adopting tentative budget for FY 2023– 2024.

4. I would like to announce that a hearing to finalize the budget and adopt a final millage rate will be held at 5:01 P.M. on Friday, September 15th, 2023, in this room, the meeting room in the Venice Police Department Building in Venice, Florida.
5. Motion to adjourn.