



September 16, 2022

Clerk of the Circuit Court of Manatee, Sarasota, Charlotte and Lee Counties

Re: Statutory Reporting Requirements for FY2022-2023

In compliance with the Florida statutory reporting requirements, we are enclosing the following:

- Copy of the FY2022-2023 Budget Summary
- FY2022-2023 Public Meeting Schedule
- Resolutions 2022-07 and 2022-08 adopting the millage rate of 0.0394 and the budget for FY2022-2023
- A copy of the West Coast Inland Navigation District Guide Map

Sincerely,

Justin D. McBride
Executive Director

Enclosures

**BUDGET SUMMARY
WEST COAST INLAND NAVIGATION DISTRICT
FISCAL YEAR 2022-2023**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE WEST COAST INLAND NAVIGATION DISTRICT ARE 13.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

CASH BALANCES BROUGHT FORWARD	\$28,140,656
ESTIMATED REVENUES	
Ad Valorem Taxes - Millage Per \$1000 0.0394	\$10,214,604
Leases and Interest Income	<u>\$ 333,000</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 10,547,604
TOTAL ESTIMATED REVENUES AND BALANCES	<u>\$38,688,260</u>
EXPENDITURES	
Waterway Development Program	\$ 4,276,202
Cooperative Assistance Program	\$ 320,000
State/Federal Match & Other Funded Programs	\$ 1,100,000
Maintenance	\$ 250,000
Administration	\$ 634,156
Commissions and tax refunds	\$ 275,000
Contingency	<u>\$ 85,000</u>
	\$ 6,940,358
Carryover Projects - prior years	<u>\$12,015,117</u>
TOTAL EXPENDITURES	\$18,955,475
Reserves	<u>\$19,732,785</u>
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	<u>\$38,688,260</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AT 200 EAST MIAMI AVENUE, VENICE, FLORIDA 34285 AS A PUBLIC RECORD.



West Coast Inland Navigation District Tentative Meeting Schedule – FY2022-2023

Date	Time	Meeting Description	Location
November 11, 2022	10:00 a.m.	(as needed)	Venice Police Station
January 27, 2023	10:00 a.m.	Board Meeting	Venice Police Station
April 7, 2023	10:00 a.m.	(as needed)	Venice Police Station
June 9, 2023	10:00 a.m.	Board Meeting	Venice Police Station
August 11, 2023	10:00 a.m.	Board Meeting.	Venice Police Station
September 8, 2023	4:00 p.m.	Board Meeting	Venice Police Station
September 8, 2023	5:01p.m.	First TRIM Hearing	Venice Police Station
September 15, 2023	5:01p.m.	Final TRIM Hearing	Venice Police Station

*Venice Police Station, 1575 E. Venice Avenue, Venice, FL 34285

APPS FOR BOATERS



Lee Waterways



U.S. Coast Guard



Calusa Blueway



MyManatee Mobile



Visit Sarasota



Nature Viewing

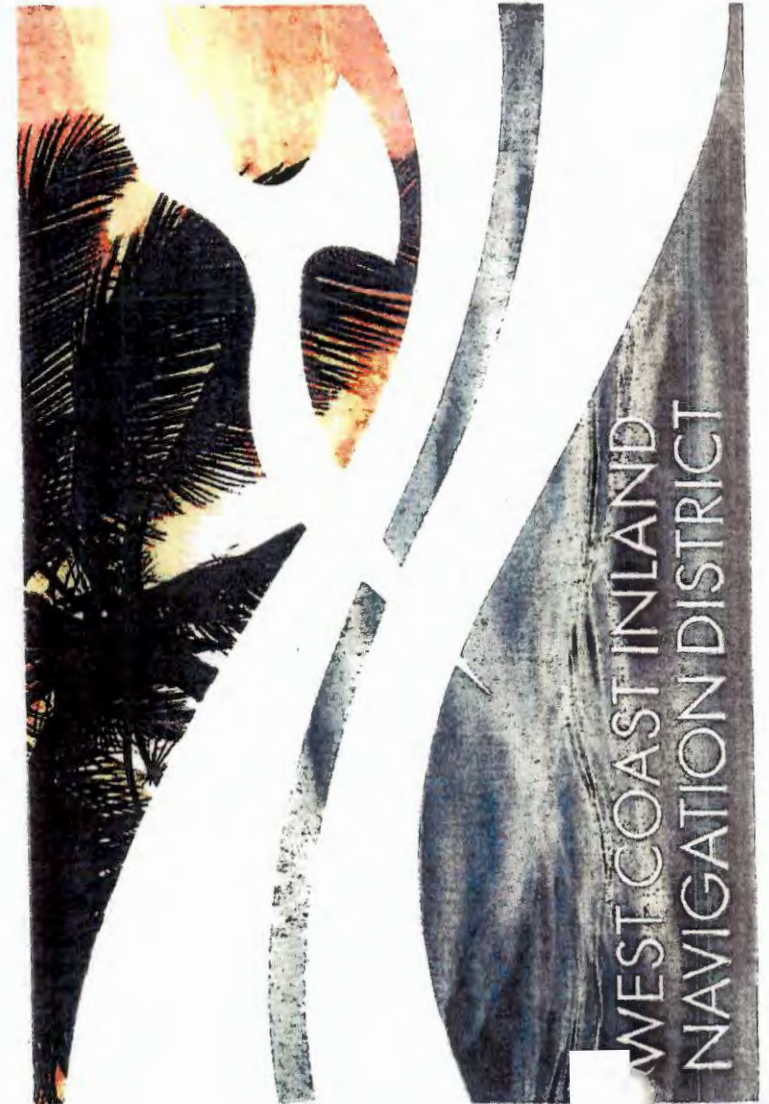
Feel like a Southwest Florida local with these interactive apps! Get access to waterway and nature trail navigation guides with the Lee County Waterway app and the Calusa Blueway kayak trail guide. The apps listed will bring you to some of the best places of interest in SWFL to see flora and fauna on both land and water. Boating safety regulations as well as tips for better fishing and boating experiences are also featured. To report downed channel markers, navigational hazards, damaged boat ramp amenities or other countywide issues requiring attention in Manatee County, download the MyManatee Mobile app.



WCIND
WEST COAST INLAND
NAVIGATION DISTRICT

200 East Miami Avenue, Venice, FL 34285
Phone: 941.485.9402 Fax: 941.485.8394
Email: admin@wcind.net

WCIND BOATER'S GUIDE





WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2022-08

**A RESOLUTION BY THE BOARD OF COMMISSIONERS OF
THE WEST COAST INLAND NAVIGATION DISTRICT
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR
2022/2023; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, on September 8, 2022, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties adopted its Tentative Budget for Fiscal Year 2022/2023 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the Tentative Budget set forth the appropriations and revenue estimate for the Fiscal Year 2022/2023 Budget with projected funds available of \$26,398,143.00, total expenditures of \$6,665,358.00 and reserves of \$19,732,785.00; and

WHEREAS, the District duly considered the Fiscal Year 2022/2023 Tentative Budget for final adoption at a public hearing in accordance with Section 200.065, Fla. Stat.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

1. The attached Fiscal Year 2022/2023 Final Budget be adopted; and
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 15th day of September, 2022, at Venice, Florida. Time Adopted 5:06 P.M.



Ron Cutsinger, Chair

ATTEST:



Justin D. McBride, Executive Director



WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2022-07

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2022/2023; REQUESTING INCLUSION OF TAXES INTO MEMBER COUNTY BUDGETS; FURNISHING MEMBER COUNTIES CERTIFIED COPIES OF RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 8, 2022, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties adopted its Tentative Millage Rate for Fiscal Year 2022/2023 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the District duly considered the budgetary requirements of the District in adopting its Final Millage Rate for Fiscal Year 2022/2023 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lee, Charlotte, Sarasota and Manatee Counties has been certified by each respective County Property Appraiser to the District to be a total of \$272,898,853,754.00.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

1. The Fiscal Year 2022/2023 Final Millage Rate to be levied is hereby set at the rate of 0.0394 mills on the taxable property within the District; and
2. The Final Millage Rate of 0.0394 mills is greater than the current year rolled-back rate of 0.0346 mills by 13.87%, and the percentage increase in property taxes adopted by the District is 13.87%; and
3. Pursuant to the authority vested in the District by the Laws of Florida, the Board of County Commissioners of Lee, Charlotte, Sarasota and Manatee Counties, respectively be, and are hereby requested to include in their budgets for Fiscal Year 2022/2023 an item of taxation at the millage rate of 0.0394 per \$1,000 for the use and benefit of the District, and to assess, levy, collect and remit such tax to Treasurer of the District as provided by law; and
4. Duly certified copies of this Resolution shall be furnished to the respective Board of County Commissioners, Property Appraiser and Tax Collector in each aforesaid county; and
5. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing 15th day of September, 2022, at Venice, Florida.

Time Adopted 5:25 P.M.



Ron Cutsinger, Chair

ATTEST:



Justin D. McBride, Executive Director