

AGENDA FOR 1ST TRIM HEARING

September 9, 2021

1. Announce opening of public hearing on WCIND'S proposed millage rate and tentative budget for FY 2021 – 2022.
2. Announce that the current year rolled back rate is 0.0376 mill, and the proposed millage rate is 0.0394 mill.
3. Announce that the percentage increase in millage over the rolled back rate necessary to fund the tentative budget is 4.79%. Therefore, the percentage increase in property taxes based on the proposed millage rate is 4.79%.
4. Executive Director to discuss the specific purposes for which ad valorem tax revenues are being increased.
5. Open hearing for public comment regarding proposed millage rate and tentative budget. Allow public to speak and ask questions.
6. After public comment is concluded, close the public hearing.
7. IF BOARD HAS NO DESIRE TO AMEND THE TENTATIVE BUDGET, SKIP TO #8. If, however, Board desires to amend the tentative budget, motion to amend tentative budget must be made, seconded, discussed and voted upon. If the motion passes, then Staff must re-compute the proposed millage rate, and publicly announce the percent, if any, by which the re-computed proposed millage rate exceeds the rolled back rate.
8. Motion to approve Resolution 2021-11 adopting a proposed millage rate for FY 2021 – 2022 of 0.0394 mill.
9. Motion to approve Resolution 2021-12 adopting a tentative budget for FY 2021 – 2022 with projected funds available of \$23,965,904.00, total expenditures of \$5,252,740.00 and reserves of \$18,713,164.00.
10. Announce that a hearing to finalize the budget and adopt a final millage rate will be held at 5:01 P.M. on Thursday, September 16th, 2021, in this room, the Council Chambers at the Venice City Hall Building in Venice, Florida.
11. Motion to adjourn.