

**AGENDA FOR FINAL TRIM HEARING 5:01 P.M.**  
**West Coast Inland Navigation District**  
**Venice City Hall, 401 W. Venice Avenue, Venice FL 34285**

**September 17, 2020**

1. Announce opening of public hearing on West Coast Inland Navigation District proposed millage rate and final budget for FY 2020 – 2021
2. Announce that the current year rolled back rate is 0.0380 mill, and the final millage rate is 0.0394 mill.
3. Announce that the percentage increase in millage over the rolled back rate necessary to fund the final budget is 3.68%. Therefore, the percentage increase in property taxes based on the proposed millage rate is 3.68%.
4. Mr. McBride to discuss the specific purposes for which ad valorem tax revenues are being increased.
5. Open hearing for public comment regarding final millage rate and final budget. Allow public to speak and ask questions.
6. After public comment is concluded, close the public hearing.
7. IF BOARD HAS NO DESIRE TO AMEND THE TENTATIVE BUDGET, SKIP TO #8. If, however, Board desires to amend the tentative budget, motion to amend tentative budget must be made, seconded, discussed and voted upon. If the motion passes, then Staff must re-compute the proposed millage rate, and publicly announce the percent, if any, by which the re-computed proposed millage rate exceeds the rolled back rate.
8. Motion to approve Resolution 2020-07 adopting a final millage rate for FY 2020 – 2021 of 0.0394 mill.

**BEFORE TAKING A VOTE ON THIS MOTION, PUBLICLY  
ANNOUNCE THE FOLLOWING:**

- A. The taxing authority named in the millage levy resolution is West Coast Inland Navigation District.
  - B. The rolled back rate for FY 2020-2021 is 0.0380 mill. The final millage rate is 0.0394 mill.
  - C. The percentage increase of the final millage rate over the rolled back rate is 3.68%.
9. Motion to approve Resolution 2020-08 adopting the final budget for FY 2020- 2021 with projected funds available of \$22,882,864 total expenditures of \$5,080,607 and reserves of \$17,802,257.
  10. Motion to adjourn.